OFFICE OF THE

LEGISLATIVE FISCAL Analyst

JONATHAN C. BALL DIRECTOR

AGENDA

Executive Offices and Criminal Justice Appropriations Subcommittee

Calvin Rampton Building UDOT Conference Room B 4501 South 2700 West West Valley City, UT Wednesday, July 13, 2011 9:00 a.m.

9:00 a.m. - 12:00 noon

- 1. Call to Order/Approval of Minutes
- 2. Unanswered Subcommittee Questions from the 2011 General Session
- 3. Implementation of 2011/2012 Agency Budget (Increases and Reductions) and Performance Measures
- 4. Report on Major Litigation (BCS, Federal Wild lands Designation, etc.)
- 5. Update on Prison Relocation Working Group
- DNA Specimen Account Briefing

12:00 noon - 1:00 p.m.

Break/Lunch

1:00 p.m. - 3:00 p.m.

- 7. Newer Prison Systems Options (Corrections, DFCM)
- 8. DORA report Utah Criminal Justice Center (University of Utah)
- 9. LFA Staff Issue Briefs
- 10. Loss of Chemical Stockpile Grant (DPS)
- 11. Emergency Management Process (DPS)

3:00 p.m. - 5:00 p.m.

12. Tour of Corrections Facilities (Draper Prison)

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